

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 5,60,00,000/- to FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 4596

Dated: 14-12-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.3288, Finance (Exp.M&H.II) Department, dt.07-07-2012
5. HM & fW Department U.O.No.21489/G2/12, dt.20-11-2012

ORDER:

In pursuance of the orders issued in references read above, the Commissioner FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.5,60,00,000/-(Rupees Five Crores Sixty Lakhs) Plan from the BE provision 2012-13 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Ex-gratia Assistance in Cases of Fatality/complication due to Vasectomy/Tubectomy and I.U.D. Insertions Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOS Remarks: Adjustment to PD A/C No.287 of CEO/CFW, APSHRP, O/o Commissioner of Family Welfare, AP, Hyderabad.									
1	2211-00-105-11-04-500-503	V	6,94,80	..	..	6,94,80	3,47,40	1,73,70	1,73,70
2	2211-00-789-11-10-500-503	V	1,45,80	..	..	1,45,80	72,90	36,45	36,45
3	2211-00-796-11-10-500-503	V	59,40	..	..	59,40	29,70	14,85	14,85
Scheme Name: Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: AO FW DMHOS Remarks: With full vouchers/Detailed Bills									
4	2211-00-108-11-06-310-311	V	90,00	..	..	90,00	45,00	22,50	22,50
5	2211-00-108-11-06-310-312	V	50,00	..	..	50,00	25,00	12,50	12,50
Scheme Name: State Population Policy Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOS Remarks: Adjustment to PD A/C No.287 of CEO/CFW, APSHRP, O/o Commissioner of Family Welfare, AP, Hyderabad.									
6	2211-00-001-11-04-310-312	V	1,54,40	..	..	1,54,40	77,20	38,60	38,60
Scheme Name: State Population Policy Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOS Remarks: Adjustment to PD A/C No.287 of CEO/CFW, APSHRP, O/o Commissioner of Family Welfare, AP, Hyderabad.									
7	2211-00-789-11-04-310-312	V	32,40	..	..	32,40	16,20	8,10	8,10
8	2211-00-796-11-04-310-312	V	13,20	..	..	13,20	6,60	3,30	3,30
Scheme Name: Sukhibhava Procedure of Drawal of Funds: Adjustment to PD Account Drawing Officer: AO FW DMHOS Remarks: Adjustment to PD A/C No.287 of CEO/CFW, APSHRP, O/o Commissioner of Family Welfare, AP, Hyderabad.									
9	2211-00-101-11-14-500-503	V	7,72,00	..	..	7,72,00	3,86,00	1,93,00	1,93,00
10	2211-00-789-11-14-500-503	V	1,62,00	..	..	1,62,00	81,00	40,50	40,50
11	2211-00-796-11-14-500-503	V	66,00	..	..	66,00	33,00	16,50	16,50
Total			22,40,00	..	..	22,40,00	11,20,00	5,60,00	5,60,00

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh
Principal Secretary to Government (RE)

To
HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
FAMILY WELFARE, HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (BG.VI) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.